



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

REVISED (2ND) APPROVED ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020
As of: September 30, 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.A Travelling Expenses	PSHS-MRC	-	-	-	-	-	GoP	1,375,000.00	1,375,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	-	-	-	-	-	GoP	1,250,000.00	1,250,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	-	-	-	-	-	GoP	125,000.00	125,000.00		Foreign Travel
50202010 00	I.B Training Expenses	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C Scholarship Expenses	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	10,995,000.00	10,995,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	3,108,750.00	3,108,750.00		-
50202020 00	Allowances	PSHS-MRC	-	-	-	-	-	GoP	7,886,250.00	7,886,250.00		-
	I.D Supplies and Materials Expenses							GoP	4,662,731.00	4,662,731.00		
50203010 00	Office Supplies	PSHS-MRC	PB / Shopping / SVP	October 19'	November 19'	January 20'	February 20'	GoP	1,099,800.00	1,099,800.00		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	PB / Shopping / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	20,000.00	20,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	82,756.00	82,756.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	200,000.00	200,000.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	787,244.00	787,244.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	SVP	October 19'	November 19'	January 20'	February 20'	GoP	500,000.00	500,000.00		
50203010 01	ICT Supplies	PSHS-MRC	PB / Shopping / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	872,931.00	872,931.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	PB / Shopping / SVP / DC / Emergency Procurement under the Bayanihan Act	October 19'	November 19'	January 20'	February 20'	GoP	1,100,000.00	1,100,000.00		
	I.E Utilities							GoP	1,500,000.00	1,500,000.00		-
50204010 00	Water Expenses	PSHS-MRC	DC	January - December 2020				GoP	200,000.00	200,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	DC	January - December 2020				GoP	1,300,000.00	1,300,000.00		-
	I.F Communication Expenses							GoP	730,000.00	730,000.00		-
50205010 00	Postage and Courier Services	PSHS-MRC	SVP / DC	January - December 2020				GoP	30,000.00	30,000.00		-
50205020 01	Mobile	PSHS-MRC	SVP / DC	January - December 2020				GoP	100,000.00	100,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	SVP / DC	January - December 2020				GoP	10,000.00	10,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	SVP / DC	January - December 2020				GoP	555,000.00	555,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	SVP / DC	January - December 2020				GoP	5,000.00	5,000.00		-
50207010 00	I.G Survey Expenses	PSHS-MRC	SVP / DC	January - December 2020				GoP	-	-		-
50210030 00	I.H Extraordinary and Miscellaneous Expenses	PSHS-MRC	SVP / DC	January - December 2020				GoP	98,000.00	98,000.00		-
	I.I Professional Services							GoP	1,090,000.00	1,090,000.00		-
50211020 00	Auditing Services	PSHS-MRC	HTC	January - December 2020				GoP	40,000.00	40,000.00		-
50211030 00	Consultancy Services	PSHS-MRC	HTC	January - December 2020				GoP	100,000.00	100,000.00		-
50211010 00	Legal Services	PSHS-MRC	HTC	January - December 2020				GoP	20,000.00	20,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	HTC	January - December 2020				GoP	100,000.00	100,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	HTC	January - December 2020				GoP	830,000.00	830,000.00		-
	I.J General Services							GoP	5,803,000.00	5,803,000.00		-

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50212020 00	Labor and Wages	PSHS-MRC	PB / SVP			January - December 2020		GoP	-	-	-	-
50212030 00	Environment / Sanitary Services	PSHS-MRC	PB / SVP			January - December 2020		GoP	-	-	-	-
50212020 00	Janitorial Services	PSHS-MRC	PB / SVP			January - December 2020		GoP	635,000.00	635,000.00	-	-
50212030 00	Security Services	PSHS-MRC	PB / SVP			January - December 2020		GoP	3,200,000.00	3,200,000.00	-	-
50212990 00	General ICT Services	PSHS-MRC	PB / SVP			January - December 2020		GoP	-	-	-	-
50212990 99	Other General Services	PSHS-MRC	PB / SVP			January - December 2020		GoP	1,968,000.00	1,968,000.00	-	-
	I.K Repairs and Maintenance Expenses							GoP	605,000.00	605,000.00	-	-
50213020 99	Land Improvements	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	100,000.00	100,000.00	-	-
50213040 02	School Buildings	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	100,000.00	100,000.00	-	-
50213040 99	Hostels and Dormitories	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	80,000.00	80,000.00	-	-
50213050 02	Other Structures	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	50,000.00	50,000.00	-	-
50213050 01	Office Equipment	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	30,000.00	30,000.00	-	-
50213050 99	ICT Equipment	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	50,000.00	50,000.00	-	-
50213050 02	Technical and Scientific	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	100,000.00	100,000.00	-	-
50213070 00	Transportation Equipment	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	-	-	-	-
50213050 03	Furniture and Fixtures	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	-	-	-	-
50213060 01	Motor Vehicle	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	75,000.00	75,000.00	-	-
50213050 99	Other Machinery AND Equipment	PSHS-MRC	Shopping / SVP / DC			January - December 2020		GoP	20,000.00	20,000.00	-	-
	I.L Taxes, Insurance Premiums and other Fees							GoP	195,000.00	195,000.00	-	-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-			January - December 2020		GoP	184,341.32	184,341.32	-	-
50215030 00	Insurance Expenses	PSHS-MRC	-			January - December 2020		GoP	10,598.68	10,598.68	-	-
50215010 01	Taxes, Duties and Licenses	PSHS-MRC	-			January - December 2020		GoP	60.00	60.00	-	-
50299010 00	I.M Advertising Expenses	PSHS-MRC	SVP			January - December 2020		GoP	70,000.00	70,000.00	-	-
50299070 00	I.N Subscription Expenses	PSHS-MRC	SVP / DC					GoP	1,045,000.00	1,045,000.00	-	-
	ICT Software Subscription	PSHS-MRC	SVP / DC			January - December 2020		GoP	945,000.00	945,000.00	-	-
50299070 99	Other Subscription Expenses	PSHS-MRC	SVP / DC			January - December 2020		GoP	100,000.00	100,000.00	-	-
50299020 00	I.O Printing and Publication Expenses	PSHS-MRC	SVP			January - December 2020		GoP	30,000.00	30,000.00	-	-
50299030 00	I.P Representation Expenses	PSHS-MRC	SVP / LVPR			January - December 2020		GoP	217,500.00	217,500.00	-	-
50299040 00	I.Q Transportation & Delivery Expenses	PSHS-MRC	-					GoP	34,000.00	34,000.00	-	-
	I.R Rent/Lease Expenses					January - December 2020		GoP	788,500.00	788,500.00	-	-
50299050 01	Building and Structures	PSHS-MRC	SVP / DC / AA			January - December 2020		GoP	60,000.00	60,000.00	-	-
50299050 02	Land	PSHS-MRC	SVP / DC / AA			January - December 2020		GoP	-	-	-	-
50299050 03	Motor Vehicles	PSHS-MRC	SVP / DC / AA			January - December 2020		GoP	723,500.00	723,500.00	-	-
50299050 04	Equipment	PSHS-MRC	SVP / DC / AA			January - December 2020		GoP	5,000.00	5,000.00	-	-
50299060 00	I.S Membership Dues & Contributions	PSHS-MRC	DC					GoP	10,000.00	10,000.00	-	-
50299990 99	I.T Other MOOE	PSHS-MRC	Shopping / SVP / DC					GoP	50,000.00	50,000.00	-	-
50604050 02	II.A OFFICE EQUIPMENT	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	273,000.00		273,000.00	-
50604050 03	II.B INFORMATION AND COMMUNICATION TECHNOLOG	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	1,920,000.00		1,920,000.00	-
50604050 07	II.C COMMUNICATION EQUIPMENT	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	4,000,000.00		4,000,000.00	-
50604050 99	II.E. OTHER MACHINERY AND EQUIPMENT	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	12,000.00		12,000.00	-
50604070 02	II.F. BOOKS OUTLAY	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-
50604070 01	II.G. FURNITURES AND FIXTURES	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	2,309,000.00		2,309,000.00	-
50604060 01	II.H. MOTOR VEHICLE	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-
50606020 00	II.I. COMPUTER SOFTWARE	PSHS-MRC	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	338,000.00		338,000.00	-
	II.J INFRASTRUCTURE PROJECTS							GoP	31,658,200.00		31,658,200.00	-
50604020 99	Site Development	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	17,658,200.00		17,658,200.00	-
50604040 02	Completion of Academic Building I	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	10,000,000.00		10,000,000.00	-



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REVISED (2ND) APPROVED ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020 (ANNEX A)

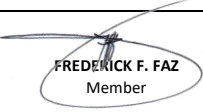
As of: 30 September, 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			ALLOTTED BUDGET	Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO			
	CAPITAL OUTLAY - EQUIPMENT													
	OFFICE EQUIPMENT									₱ 273,000.00		₱ 273,000.00		
50604050 02	Heavy duty Fan/Cooler	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 168,700.00		₱ 168,700.00			
50604050 02	Vacuum Cleaner (220V, for wet and dry, 12L tank capacity)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 15,800.00		₱ 15,800.00			
50604050 02	Desktop Computer	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 72,000.00		₱ 72,000.00			
50604050 02	Refrigerator, 5 cu.ft	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 16,500.00		₱ 16,500.00			
	ICT EQUIPMENT									₱ 1,920,000.00		₱ 1,920,000.00		
50604050 03	Lighweight Laptop	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 50,000.00		₱ 50,000.00			
50604050 03	Mainstram Laptop	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 1,817,045.00		₱ 1,817,045.00			
50604050 03	Category 12 4G LTE Wireless Router	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 52,955.00		₱ 52,955.00			
	TECHNICAL AND SCIENTIFIC EQUIPMENT									₱ 4,000,000.00		₱ 4,000,000.00		
50604050 14	Atomic Absorption Spectrometer	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 626,900.00		₱ 626,900.00			
50604050 14	Stereo Microscope	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 134,500.00		₱ 134,500.00			
50604050 14	8-inch Go-to-Schmidt-Cassegrain Telescope	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 116,300.00		₱ 116,300.00			
50604050 14	5-inch Newtonian Polar Telescope in Equatorial Mount w/ Single	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 71,600.00		₱ 71,600.00			
50604050 14	DSLR	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 107,400.00		₱ 107,400.00			
50604050 14	German Equatorial Mount w/ dual-axis motor drive	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 26,800.00		₱ 26,800.00			
50604050 14	1.25" eyepiece kit with 2x barlow lens	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 17,900.00		₱ 17,900.00			
50604050 14	Marine biodiversity tool kit	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 71,600.00		₱ 71,600.00			
50604050 14	Underwater digital camera	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 107,500.00		₱ 107,500.00			
50604050 14	Genomic DNA Mini Kit	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 1,074,800.00		₱ 1,074,800.00			
50604050 14	UVVIS with microplate reader	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 1,021,000.00		₱ 1,021,000.00			
50604050 14	Analytical Balance	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 26,900.00		₱ 26,900.00			
50604050 14	Pippetor Kit Set	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 179,200.00		₱ 179,200.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO			
50604050 14	Robot Premium Kit (Programmable)	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 213,600.00		₱ 213,600.00			
50604050 14	3D Printer	PSHS-MRC_CID	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 204,000.00		₱ 204,000.00			
	OTHER MACHINERY AND EQUIPMENT								₱ 12,000.00		₱ 12,000.00			
50604050 99	Ladder 20ft.	PSHS-MRC_FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 12,000.00		₱ 12,000.00			
	BOOKS OUTLAY								₱ -		-			
50604070 02									-		-			
	FURNITURES AND FIXTURES								₱ 2,309,000.00		₱ 2,309,000.00			
50604070 01	Workbench, 6 drawer steel, strong hold	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 300,000.00		₱ 300,000.00			
50604070 01	Working Tables	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 400,000.00		₱ 400,000.00			
50604070 01	Lighting Fixtures for Hallway, Lobby, Lounge, & Dorm Manager Office	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 487,000.00		₱ 487,000.00			
50604070 01	Laboratory Cabinet	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 200,000.00		₱ 200,000.00			
50604070 01	Laboratory Tables	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 162,000.00		₱ 162,000.00			
50604070 01	Book Shelves	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 245,000.00		₱ 245,000.00			
50604070 01	Wooden Cabinets	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 50,000.00		₱ 50,000.00			
50604070 01	Book Cart	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 40,000.00		₱ 40,000.00			
50604070 01	Conference Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 100,000.00		₱ 100,000.00			
50604070 01	Biodiversity Laboratory Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 275,000.00		₱ 275,000.00			
50604070 01	Operating Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 50,000.00		₱ 50,000.00			
	MOTOR VEHICLE								₱ -		-			
50604060 01		PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'						₱ -			
	COMPUTER SOFTWARE								₱ 338,000.00		₱ 338,000.00			
50606020 00	Endpoint Protection security for 60 Computers-Annual Subscrip	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 71,116.80		₱ 71,116.80			
50606020 00	Office 365 Pro plus for 50 users	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 82,163.87		₱ 82,163.87			
50606020 00	ACS Timetables (Standard)-Perpetual License for 3 users	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 24,700.00		₱ 24,700.00			
50606020 00	Adobe CC All Desktop Apps-Annual Subscription	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 113,019.33		₱ 113,019.33			
50606020 00	Sketchup Pro-Annual Subscription	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 47,000.00		₱ 47,000.00			
									₱ 8,852,000.00		#VALUE!			

Legend:

PB	Public Bidding	DC	Direct Contracting
SVP	Negotiated Procurement - Small Value Procurement	HTP	Highly Technical Consultants
LVRP	Lease of Venue or Real Property	AA	Agency to Agency

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			ALLOTTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus BIDS AND AWARDS COMMITTEE													
Prepared by:		Concurred by:						Approved by:					
 MARIE ANGELIE F. MORENO <i>Chairperson, BAC Secretariat</i>		 GLENN A. ATIENZA <i>Chairperson</i>						 MERIAM F. FALLAR <i>Vice-Chairperson</i>					
		INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES											
		 FREDERICK F. FAZ <i>Member</i>		 JETHRO F. TAJARILLO <i>Member</i>		 WOODRITZ J. RABINO <i>Member</i>							
		GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)											
		 JOANE C. DALISAY <i>Chairperson</i>			 SANDY F. MORENO <i>Vice-Chairperson</i>								
		 MARIGEN F. FRONDA <i>Member</i>		 LEONIL T. SUAREZ <i>Member</i>		 NUMERICC LLOYD B. FABRIGAR <i>Member</i>							
		Certified Appropriate Funds Available:						Certified Funds Available:					
		 MARIGEN F. FRONDA <i>Budget Officer</i>						 IVY MAY F. FAMATIGA <i>Accountant</i>					